



RESOLUTION 2020-27

**A RESOLUTION ADOPTING THE ANNUAL UPDATE TO THE CAPITAL
IMPROVEMENT ELEMENT OF THE BRYAN COUNTY 2018
COMPREHENSIVE PLAN UPDATE**

WHEREAS, the Bryan County Board of Commissioners adopted the Capital Improvement Element (“CIE”) to the Bryan County Comprehensive Plan on January 8, 2019; and

WHEREAS, the Bryan County Board of Commissioners adopted the First Amendment to the Capital Improvement Element on May 9, 2019; and

WHEREAS, Bryan County has prepared the State required annual update to the CIE to maintain its qualified local government status; and

WHEREAS, Bryan County held an advertised public hearing on July 14, 2020, the purpose of which was to present and receive comments on the annual update to the CIE; and

WHEREAS, the Coastal Regional Commission and Georgia Department of Community Affairs have reviewed the annual update to the CIE and determined the annual update adequately addresses all statutory requirements;

NOW THEREFORE, BE IT RESOLVED, that the Bryan County Board of Commissioners hereby approves this resolution adopting the annual update to the Capital Improvement Element to the Bryan County Comprehensive Plan.

SO RESOLVED, this 13 day of October, 2020.

Bryan County Board of Commissioners

(SEAL)



By: Carter Infinger
Carter Infinger, Chairman

Attest: Donna M. Waters
Donna M. Waters, County Clerk

**BRYAN COUNTY
ANNUAL FINANCIAL REPORT FOR 2019**

(1) Public Facility Type	Roads	TOTAL	Comments
(2) Service Area	Unincorporated South Bryan		
(3) Beginning Impact Fee Fund Balance	\$0.00	\$0.00	
(4) Impact Fees Collected	\$436,992.00	\$436,992.00	
(5) Accrued Interest	\$813.95	\$813.95	
(6) Project Expenditures	\$1,447,331.88	1447331.88	
(7) Administrative Costs	\$12,727.00	\$12,727.00	
(8) Impact Fee Refunds	\$0.00	\$0.00	
(9) Ending Impact Fee Fund Balance	(\$1,022,252.93)	(\$1,022,252.93)	The Impact Fee Ending Fund Balance is negative due to the 2019 Impact Fee projects being forward funded by the General Fund and TSplost. These advances / loans, are shown as liabilities on the Impact Fee Fund and will be repaid with future Impact Fee Collections.
(10) Impact Fees Encumbered	\$867,856.46	\$867,856.46	

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
Port Royal-Harris Trail Intersection Improvements (Tran04-2018)	Unincorporated South Bryan County Transportation Impact Fee District	2022	2023	\$1,900,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County
Belfast River-Harris Trail Roundabout (Tran 01-2019)	Unincorporated South Bryan County Transportation Impact Fee District	2019	2020	\$1,900,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County
Belfast River/Belfast Keller Roundabout (Tran 05-2019)	Unincorporated South Bryan County Transportation Impact Fee District	2019	2020	\$1,300,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County
Hwy 144/Spur 144 Intersection Improvements (Trans 03-2025)	Unincorporated South Bryan County Transportation Impact Fee District	2029	2030	\$2,600,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County
Harris Trail (Timber Trail to Belfast River) Lane Addition (Trans 03-2030)	Unincorporated South Bryan County Transportation Impact Fee District	2030-2040	2030-2040	\$41,600,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County