

Bryan County Board of Commissioners
Annual SPLOST Report
As of December 31, 2018

In accordance with the State and Local Taxation Act of 2004, Bryan County Board of Commissioners has prepared this annual SPLOST report to inform the public of the projects funded by this revenue source. This report includes expenditures, which are current as of December 31, 2018.

SPLOST VI						
Project	Original Estimated Costs	Current Estimated Costs	Expenditures			Est. % of Completion
			Prior Years	Current Year	Total	
Library	\$ 1,500,000	\$ 1,500,000	\$ 48,500	\$ -	\$ 48,500	3%
Recreation Projects	\$ 5,105,000	\$ 5,336,919	\$ 5,042,373	\$ 294,546	\$ 5,336,919	100%
Building Renovations	\$ 1,185,000	\$ 1,185,000	\$ 234,205	\$ 107,153	\$ 341,358	29%
911 Upgrades (debt servicing)	\$ 1,000,000	\$ 1,000,000	\$ 920,903	\$ -	\$ 920,903	92%
Emergency Services Equipment/Stations	\$ 800,000	\$ 1,516,873	\$ 1,461,439	\$ 55,434	\$ 1,516,873	100%
Roads, Streets, and Bridges	\$ 2,500,000	\$ 2,708,981	\$ 2,504,729	\$ 204,252	\$ 2,708,981	100%
Water and Sewer	\$ 2,500,000	\$ 2,666,678	\$ 2,523,110	\$ 143,568	\$ 2,666,678	100%
Public Works Equipment	\$ 300,000	\$ 635,846	\$ 542,965	\$ 92,881	\$ 635,846	100%
Development Authority	\$ 3,300,000	\$ 3,300,000	\$ 2,900,000	\$ 400,000	\$ 3,300,000	100%
Public Safety (Sheriff Vehicles)	\$ 360,000	\$ 416,472	\$ 314,699	\$ 101,773	\$ 416,472	100%
Animal Control	\$ 250,000	\$ 505,652	\$ 137,766	\$ 367,886	\$ 505,652	100%
City of Richmond Hill	\$ 11,000,000	\$ 10,658,274	\$ 10,160,624	\$ 497,650	\$ 10,658,274	100%
City of Pembroke	\$ 3,200,000	\$ 3,102,166	\$ 2,957,336	\$ 144,830	\$ 3,102,166	100%
	\$ 33,000,000	\$ 34,532,861	\$ 29,748,649	\$ 2,409,973	\$ 32,158,622	93%

SPLOST VII						
Project	Original Estimated Costs	Current Estimated Costs	Expenditures			Est. % of Completion
			Prior Years	Current Year	Total	
Recreation Projects - County Recreation and Park Facilities	\$ 3,250,000	\$ 3,250,000	\$ -	\$ 145	\$ 145	0%
County Buildings	\$ 4,750,000	\$ 4,750,000	\$ -	\$ 74,270	\$ 74,270	2%
Roads, Streets, and Bridges	\$ 2,740,000	\$ 2,740,000	\$ -	\$ -	\$ -	0%
Water and Sewer	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 9,000	\$ 9,000	1%
Equipment	\$ 3,060,000	\$ 3,060,000	\$ -	\$ 203,000	\$ 203,000	7%
Development Authority	\$ 3,300,000	\$ 3,300,000	\$ -	\$ 320,833	\$ 320,833	10%
City of Richmond Hill	\$ 11,000,000	\$ 11,000,000	\$ -	\$ 1,611,273	\$ 1,611,273	15%
City of Pembroke	\$ 3,200,000	\$ 3,200,000	\$ -	\$ 469,025	\$ 469,025	15%
	\$ 33,000,000	\$ 33,000,000	\$ -	\$ 2,687,546	\$ 2,687,546	8%