2018 road infrastructure project performed by County forces in Interstate Centre II Industrial Park. This partnership with the Industrial Authority will result in many more jobs for our citizens here at home in Bryan County.
Project Summary

Located in the Southern Bryan Transportation District. The project calls for the installation of a roundabout at the intersection of Belfast River Road and Harris Trail Road. This is a recommended project by the 2016 Thomas and Hutton Traffic Study. The project’s design engineers are GMC.

Funding Summary

The project's original estimated budget was established in 2017 by Thomas and Hutton Engineering at 1.1 million dollars. However, the project's budget has been increased to 1.9 million dollars due to escalating petroleum prices and the overabundance of the availability of projects in the area. Funding sources will include a general fund contribution reimbursed from the proceeds of impact fees and will also be partially funded by TSPLOST.

Project Update

Preliminary agreements have been reached for four of the five required parcels for right of way. The needed ROW was identified by the engineer in mid-September with the finalization of the project’s plans. Wetlands mitigation is expected to be complete in late January 2019. The project has been advertised and bids have been received. Bids are currently under review. Award of bids is expected in December 2018 or January 2019.

Updated on November 1, 2018
Notes: Right of way acquisition of 1 of 5 parcels may hinder the schedule. Substantial progress has been made on 4 parcels since mid-September. Needed ROW was identified by engineer mid-September. Wetlands mitigation requirements are expected to be complete in late January 2019.
Resurfacing Package #1

Project Summary

Located in the Southern Bryan Transportation District and Northern Transportation District. The project involves the resurfacing of existing public roads. Project priority is established by scientific examination of road conditions county wide.

Funding Summary

The project’s original estimated budget is seven hundred thousand dollars. It is funded by SPLOST funds and GDOT allocated LMIG funds to Bryan County. This project will be funded with an allocation of $400,000 from GDOT LMIG funds and $300,000 from county SPLOST revenues.

Project Update

Bryan County has partnered with RoadBotics, LLC to perform automated road condition assessment for Bryan County maintained public roads. This assessment will establish the priority of which roads will be resurfaced first. This assessment has been completed and the priority list for this project will be presented at the December Commission Meeting. This project is estimated to enter construction phase in the Summer of 2019.

Updated on November 1, 2018
## Resurfacing Package #1

**Concept Development**
- Preliminary Engineering
- Preliminary Budget Established
- Funding Source Established
- Preliminary Schedule Established

**Planning Phase**
- Engineer Selection
- Plan Development
- Plan Completion
- Project Estimated
- Budget Finalized
- Plan Revision
- Final Schedule Established

<table>
<thead>
<tr>
<th>Date</th>
<th>Events</th>
</tr>
</thead>
<tbody>
<tr>
<td>March / April 2019</td>
<td>- Project Advertised</td>
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<td>Project Advertised</td>
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<tr>
<td>April / May 2019</td>
<td>- Bids Received</td>
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<td>Bids Received</td>
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<tr>
<td>May / June 2019</td>
<td>- Construction Kickoff Meeting</td>
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<td>Construction Kickoff Meeting</td>
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<tr>
<td>July / Aug 2019</td>
<td>- Contract Finalized</td>
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<td>Contract Finalized</td>
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<tr>
<td>August 2019</td>
<td>- Construction Start</td>
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<tr>
<td>Construction Start</td>
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</tbody>
</table>

**Construction Phase**
- Substantial Completion
- Punch list development
- Punch list Review
- Construction Completion

**Notes:**

**Project Detail Timeline Sheet**

*Updated on November 1, 2018*
Project Summary

Located in the Southern Bryan Transportation District and Northern Transportation District. The project involves the resurfacing and rehabilitation of existing county maintained public roads. Project priority is established by scientific examination of road conditions county wide. The rehabilitation of Hendrix Road should be strongly considered for this project.

Funding Summary

The project’s original estimated budget is 500 thousand dollars. It is funded by TSPLOST funds.

Project Update

Bryan County has partnered with RoadBotics, LLC to perform automated road condition assessment for Bryan County maintained public roads. This assessment will establish the priority of which roads will be resurfaced. This assessment has been completed and the priority list for this project will be presented at the December Commission Meeting. This project is estimated to enter construction phase in the Summer of 2019.
Trans - 03 - 2019

Resurfacing Package #2

Notes:

Concept Development
- Preliminary Engineering [X]
- Preliminary Budget Established [X]
- Funding Source Established [X]
- Preliminary Schedule Established [X]

Planning Phase
- Engineer Selection [X]
- Plan Development
- Plan Completion
- Project Estimated Budget Finalized
- Plan Revision
- Final Schedule Established
- Project Advertised [NA]
- Bids Received
- Bids Reviewed
- Project Final Budget Finalized
- Plan Revision #2

Construction Phase
- Commission Award
- Construction Kickoff Meeting
- Construction Schedule announced
- Construction Start
- Substantial Completion
- Punch list development
- Punch list Review
- Construction Completion

Project Detail Timeline Sheet

Updated on November 1, 2018
Project Summary

Located in the Southern Bryan Transportation District. This project involves the installation of at least 2 foot shoulders on Belfast Keller Road from Hwy 144 to Belfast River Road.

Funding Summary

The project's original estimated budget is 300 thousand dollars. It is funded by a general fund allocation to be reimbursed by the collection of impact fees.

Project Update

This project is slated for construction in late summer of 2019 pending funding availability.
Project Summary

Located in the Southern Bryan Transportation District. This project involves the installation of an intersection improvement at the intersection of Belfast River / Belfast Keller Rd. This project includes the installation of a roundabout.

Funding Summary

The project’s original estimated budget is 1.1 million dollars. This was established by Thomas and Hutton Engineering in 2017. It is funded through a general fund allocation to be reimbursed by the collection of impact fees. Recent quotes on similar projects suggest the need for the project’s estimated budget to increase to 1.9 million dollars.

Project Update

This project is slated for construction in late 2019 pending funding availability. GMC has been selected as the engineer for this project per the August 2018 Commission Annual Retreat. Construction schedule will have to be coordinated with the Exit 82 construction schedule.

Updated on November 1, 2018
Trans - 05- 2019

Belfast River / Belfast Keller Rd Intersection Improvement

Notes: Engineering and ROW determination is currently underway

Concept Development
Preliminary Engineering
Preliminary Budget Established
Funding Source Established
Preliminary Schedule Established

Engineer Selection
Plan Development
Plan Completion
Project Estimated Budget Finalized
Plan Revision
Final Schedule Established

Project Advertised
Bids Received
Bids Reviewed
Project Final Budget Finalized
Plan Revision #2

Commission Award
Construction Kickoff Meeting
Construction Schedule announced
Construction Start

Substantial Completion
Punch list development
Punch list Review

Construction Completion
Grand Opening
Department Turn Key

Concept Phase
Planning Phase
Construction Phase

Project Detail Timeline Sheet
Updated on November 1, 2018
Project Summary

Located in the Southern Bryan Transportation District, this project involves raising the elevation of the Mill Hill Road Causeway to avoid flooding during high tide and storm events.

Funding Summary

The project’s original estimated budget is $500,000. However, extensive involvement is anticipated by the Bryan County Roads Department. The project will be funded by TSPLOST.

Project Update

Engineering on this project will begin in early 2019. Engineer selection is expected in December 2018. Project schedule will be determined in the first quarter of 2019.
Project Summary

Located in the Northern Bryan Transportation District. This project involves the installation of at least 2 foot shoulders on Black Creek Church Road.

Funding Summary

The project's original estimated budget is 250 thousand dollars. It is funded by TSPLOST.

Project Update

This project is slated for construction in late summer of 2019 pending funding availability.
Project Summary

This project involves the construction of pedestrian / multimodal facilities in the unincorporated areas of the county.

Funding Summary

The TSPLOST budget forecasts $300,000 in FY 2019 to be allocated for Pedestrian / Multimodal Improvements.

Project Update

Project is currently in the concept phase.
Pedestrian / Multimodal Improvements

Concept Development
- Preliminary Engineering
- Preliminary Budget Established
- Funding Source Established
- Preliminary Schedule Established

Planning Phase
- Engineer Selection
- Plan Development
- Plan Completion
- Project Estimated Budget Finalized
- Final Schedule Established
- Bids Received
- Bids Reviewed
- Project Final Budget Finalized
- Plan Revision
- Plan Revision #2

Construction Phase
- Commission Award
- Construction Kickoff Meeting
- Construction Schedule announced
- Construction Start
- Substantial Completion
- Punch list development
- Punch list Review
- Construction Completion

Notes:

Concept Phase
Planning Phase
Construction Phase

Project Detail Timeline Sheet

Updated on November 1, 2018
Trans - 07 - 2019
Black Creek Church Road - Shoulders

Concept Development
- Preliminary Engineering
- Preliminary Budget Established
- Funding Source Established
- Preliminary Schedule Established

Planning Phase
- Engineer Selection
- Project Advertised
- Bids Received
- Bids Reviewed
- Project Final Budget Finalized
- Construction Schedule announced
- Construction Start

Construction Phase
- Commission Award
- Construction Kickoff Meeting
- Punch list development
- Punch list Review
- Construction Completion

Notes:

Complete
March / April 2019
In Progress
April / May 2019
May / June 2019
July / Aug 2019
August 2019

Project Detail Timeline Sheet Updated on November 1, 2018
Project Summary

Located in Southern Bryan County. Station 1 is designed to be the headquarters station for BCES. It will consist of 4 extended bays, office space, and living quarters.

Funding Summary

The project’s original estimated budget was established in 2015 by DPR Architecture at 1.5 million dollars with a reduced scope as compared to current expectations. Since this initial budget was established the scope of this project has increased to include additional living quarters and office space. Also, extensive cosmetic upgrades have been made to the structure. It is recommended that the project budget be increased due to this increased scope and also changes in the construction market. It is also recommended that this project included an upgrade to Station 9 that consists of the addition of additional bays and additional living quarters. This budget should be adjusted to 2.7 million dollars. The County should explore financing this project. SPLOST has been earmarked as the funding source.

Project Update

Land Clearing will begin in January. Financing opportunities are being explored by the finance department.
ES-02-2018

Bryan County Emergency Services Station #1

Notes: Land Clearing will begin in January. Clearing and grubbing will be conducted by the County. Site Engineering will run parallel with building construction in order to expedite the project's time line.
Project Summary

Located in the Southern Bryan County's Henderson Park. The Henderson Park Gym and field is a project designated for 2019 to accommodate the growth of that department's needs. GMC engineering has been selected as the project's architects as reported in the September 2018 Commission work session.

Funding Summary

The project's original estimated budget was established in 2015 by DPR Architecture at 1.9 million dollars with a reduced scope as compared to current expectations. Since this initial budget was established the scope of this project has increased to include additional office space, a meeting room, and exterior enhancements. It is recommended that the project budget be increased due to this increased scope and also changes in the construction market. This budget should be adjusted to 2.9 million dollars. The County should explore financing this project. SPLOST has been earmarked as the funding source.

Project Update

Plan development is currently underway. GMC Engineering will conduct public input session when a draft of the plans have been completed. It is suggested that financing be pursued for this project in order to meet the enhancement expectations. This may allow for further enhancements to the project to meet growth demands.
Henderson Park Gym and Field

Notes: Project timeline is expected to be finalized in February 2019

Concept Development
- Preliminary Engineering
- Preliminary Budget Established
- Funding Source Established
- Preliminary Schedule Established

Planning Phase
- Concept
- Engineer Selection
- Plan Development
- Plan Completion
- Project Estimated Budget Finalized
- Plan Revision
- Final Schedule Established

Construction Phase
- Project Advertised
- Bids Received
- Bids Reviewed
- Project Final Budget Finalized
- Plan Revision #2
- Commission Award
- Construction Kickoff Meeting
- Construction Schedule announced
- Construction Start
- Substantial Completion
- Punch list development
- Punch list Review
- Construction Completion
- Grand Opening
- Department Turn Key

Project Detail Timeline Sheet Updated on November 1, 2018
Project Summary

This project involves the connection of the Henderson Well and the Warren Hill Well by means of an appropriately sized water line. This connection will help to provide needed system redundancies and help to serve the new elementary school located on Warren Hill Road.

Funding Summary

SPLOST 7 designates funding for this project. Anticipated budget prior to engineered estimate is $300,000.

Project Update

The project is currently in its concept phase.
W/S - 01 - 2019

Henderson Well / Warren Hill Well Connection

Notes:

Concept Development
- Preliminary Engineering
- Preliminary Budget Established
- Funding Source Established
- Preliminary Schedule Established

Planning Phase
- Concept
- Worker Selection
- Plan Development
- Plan Completion
- Project Estimated Budget Finalized
- Plan Revision
- Final Schedule Established

Project Advertised
- Bids Received
- Bids Reviewed
- Project Final Budget Finalized
- Plan Revision #2

Construction Phase
- Commission Award
- Construction Kickoff Meeting
- Construction Schedule announced
- Construction Start

Substantial Completion
- Punch list development
- Punch list Review

Construction Completion

Project Detail Timeline Sheet

Updated on November 1, 2018
Meeting the expectations of our residents and the demands of growth through capital project implementation

Bryan County Emergency Services Station completed in mid 2017 provides both fire and EMS Coverage like the County’s nine other stations.

NORTH
51 North Courthouse Street
Pembroke, GA 31321
912-653-5252

SOUTH
66 Captain Matthew Freeman Drive
Richmond Hill, GA 31324
912-756-3177

FOR MORE INFORMATION
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WWW.BRYANCOUNTYGA.ORG